



CENTRAL UNIVERSITY OF HARYANA

MAHENDERGARH

Minutes of the 37th Meeting of the Executive Council

Date: 29th June, 2018 at 11:00 A.M.

The 37th meeting of the Executive Council of Central University of Haryana was held on Friday, 29th June, 2018 at 11:00 AM in the Gurugram Office, Central University of Haryana, Gurugram, Haryana.

The following members were present:

- 1 Prof. Bir Singh, Vice Chancellor (Officiating) - (Chairman)
- 2 Prof. M. Anandkrishnan
- 3 Prof. Sushma Yadav
- 4 Prof. V.K. Jain
- 5 Dr. P.K. Khurana
- 6 Dr. Payal Mago
- 7 Dr. Avdhesh Kumar Pandey
- 8 Sh. Ram Dutt, Registrar - (Secretary)

The following members had expressed their inability to attend the meeting:

- 1 Prof. Yogesh Singh
- 2 Prof. D.P.S. Verma
- 3 Dr. V.K. Gupta

At the outset, the Vice-Chancellor welcomed all the members of the Council and thereafter formal agenda items were taken up.

Resolution No	Resolutions Passed
1.	The Minutes of the 36 th meeting of the Executive Council held on June 07, 2018 were confirmed.
2.	The actions taken on the resolutions of the 35 th meeting of the Executive Council held on May 15, 2018 were reported and recorded. (Annexure-I, Page-3 to 6)
3.	The actions taken on the resolutions of the 36 th meeting of the Executive Council held on June 07, 2018 were reported and recorded. (Annexure-II, Page-7 to 9)

Recommendations of the 24th meeting of the Finance Committee held on 28th June, 2018

4.	Resolved that the Annual accounts of the University for the Financial Year 2017-18, as recommended by the Finance Committee, vide Resolution No. 03, of its above meeting, be approved. <p style="text-align: right;">(Annexure-III, Page- 10 to 11)</p>
5.	Resolved that the Budget Estimates of the University for the Financial Year 2018-19, as recommended by the Finance Committee, vide Resolution No. 04, of its above meeting, be approved. <p style="text-align: right;">(Annexure-IV, Page- 12 to 15)</p>
Reporting Items	
6.	The action taken by the Vice-Chancellor on 19.06.2018, in granting Extra-Ordinary leave with lien to Dr. Raghvendra Pratap Singh, an Assistant Professor in the Department of Political Science w.e.f. 20.06.2018 for one year i.e. upto 19.06.2019 to enable him to join Lucknow University, Lucknow, as an Associate Professor in the Department of Political Science was reported and recorded.
7.	The action taken by the Vice-Chancellor on 18.06.2018, in extending the deputation of Sh. Mahesh Bhardwaj to enable him to serve as an Assistant Engineer (Electrical) in Delhi Urban Shelter Improvement Board, Govt. of NCT of Delhi, on the existing terms and conditions, for another one year i.e. from 25.07.2018 to 24.07.2019, was reported and recorded.

The meeting ended with a vote of thanks to the Chair.



**Vice-Chancellor
(Chairman)**



**Registrar
(Secretary)**

ACTION TAKEN REPORT

35th Meeting of the Executive Council held on 15.05.2018

Resolution No	Resolutions Passed	Action Taken
1.	The Minutes of the 34 th meeting of the Executive Council held on 22 nd January, 2018 were confirmed.	No action was needed.
2.	Reporting Item	No action was needed.
3.	<p><u>The Council considered the following proposal of the University:</u> <i>“To consider the proposal for approval of Rs. 305.75 Lakhs (Approx.) to meet the emergent and day to day expenses of non-salary items (Recurring Head) and Rs. 300.00 Lakhs for Equipment and Other Infrastructure (Capital Head) for the first quarter of the FY (2018-19) in anticipation of the allocation/revalidation of funds by University Grants Commission.</i></p> <p>Note: <i>An amount of Rs. 1223 lakhs was earmarked for recurring expenditure excluding pensionary contribution and Non-Net scholarship items and Rs. 300.00 Lakhs for equipment and other infrastructure for the year 2017-18 vide UGC letter no. F.No. 28-2/2017 (CU) dated 12.03.18 and letter no. F.1-3/2017(CU) dated Sept. 21, 2017.</i> <i>So far, the budget for the current financial year 2018-19 has not been sanctioned by the UGC. It may take some time for receiving the approval in this regard. In order to carry out the emergent and day to day requirements of the University, approval may be granted for the expenditure up to an amount of Rs. 305.75 lakhs (in proportion to the actual grant received for the FY 2017-18) for expenditure under recurring head and Rs. 300 Lakhs for Equipment and Other Infrastructure in anticipation of sanctioned budget for 2018-19 from the UGC. The proposal may be considered in the light of urgent requirements of UPS, equipments and other infrastructure, particularly for labs/workshops for engineering and science disciplines. In view of the pressing requirements of laboratory instruments and equipments, the Vice Chancellor (Acting) accorded the approval for the procurement of the same on 9th April 2018 and some bills have been received for payment.”</i></p> <p>After due deliberations, the Council resolved to approve the proposal so that day to day non-salary recurring expenses on academic & other activities and non-recurring expenses on equipment and other priority infrastructure for Engineering, Sciences and other departments may be met out of unspent balance of respective heads in anticipation of allocation of funds by UGC.</p>	Implemented.

4.	<p>Resolved that the following amendments to the “Rules for Allotment of Residences in Central University of Haryana”, be approved:</p> <div style="border: 1px solid black; padding: 2px; margin-bottom: 10px;">Clause (8): - Existing</div> <p>8. Out-Of Turn Allotment:</p> <p>8.1 The Houses for the following categories shall be earmarked:</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 10%;">Sr. No.</th> <th style="text-align: left;">Category</th> </tr> </thead> <tbody> <tr><td>1</td><td>Vice Chancellor</td></tr> <tr><td>2</td><td>Pro Vice-Chancellor</td></tr> <tr><td>3</td><td>Registrar</td></tr> <tr><td>4</td><td>Provost/ Chief Warden</td></tr> <tr><td>5</td><td>Medical Officer (s)</td></tr> <tr><td>6</td><td>Warden(s)/ Resident Tutor/ Assistant Warden(s)</td></tr> </tbody> </table> <div style="border: 1px solid black; padding: 2px; margin-bottom: 10px;">Clause (8): - Proposed</div> <p>8. Out-Of Turn Allotment:</p> <p>8.1 The Houses for the following categories of the University Officials shall be earmarked:</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 10%;">Sr. No.</th> <th style="text-align: left;">Category</th> </tr> </thead> <tbody> <tr><td>1</td><td>Vice Chancellor</td></tr> <tr><td>2</td><td>Pro Vice Chancellor</td></tr> <tr><td>3</td><td>Registrar</td></tr> <tr><td>4</td><td>Finance Officer</td></tr> <tr><td>5</td><td>Controller of Examinations</td></tr> <tr><td>6</td><td>Librarian</td></tr> <tr><td>7</td><td>Provost/ Chief Warden</td></tr> <tr><td>8</td><td>Medical Officer (s)</td></tr> <tr><td>9</td><td>Warden(s)/ Resident Tutor/ Assistant Warden(s)</td></tr> </tbody> </table>	Sr. No.	Category	1	Vice Chancellor	2	Pro Vice-Chancellor	3	Registrar	4	Provost/ Chief Warden	5	Medical Officer (s)	6	Warden(s)/ Resident Tutor/ Assistant Warden(s)	Sr. No.	Category	1	Vice Chancellor	2	Pro Vice Chancellor	3	Registrar	4	Finance Officer	5	Controller of Examinations	6	Librarian	7	Provost/ Chief Warden	8	Medical Officer (s)	9	Warden(s)/ Resident Tutor/ Assistant Warden(s)	Implemented.
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5.	<p>The Council considered the proposal of the University for procurement of a Staff Car against condemnation of old car. After detailed deliberations, the Council resolved that instead of procurement of a new Staff Car, the University may hire a suitable vehicle to be used as the Staff Car of the Vice-Chancellor.</p>	Copy of the resolution has been sent to the concerned branch for necessary action.																																		
6.	<p>Resolved that the proposal for issuance of official transcript on payment of Rs. 1000/- per copy as fee and a fee of Rs. 500/- in addition, if the official transcript to be sent to foreign University from Central University of Haryana, be approved.</p>	Implemented.																																		
7.	<p>The Council considered the legal advice given by the University Legal Counsel Sh. Sameer Rathore in the matter of promotion of Dr. Bir Singh and Dr. Sanjiv Kumar as Professor under Career Advancement Scheme 2010, with reference to CWP No-15958/2016, titled Dr. Karan Singh V/s Central University of Haryana and Ors and resolved that consideration of the recommendations of the Selection</p>	Legal opinion given by Justice S. K. Agarwal (Retd.) has been put																																		

	Committee in their cases be deferred and that more clarification be sought.	before the Executive Council in its 36 th meeting.
8.	<p>The Council considered and approved the following recommendations of the Selection Committees for promotion of teachers under the Career Advancement Scheme 2010:</p> <p>i. Dr. Ajay Kumar, Assistant Professor, Department of Management Studies is recommended for promotion to Stage II (AGP 7000) w.e.f. 22/11/2016.</p> <p>ii. Dr. Sunita Tanwar, Assistant Professor, Department of Management Studies is recommended for promotion to Stage II (AGP 7000) w.e.f. 26.12.2013 (date of joining) and for promotion to Stage III (AGP 8000) w.e.f. 19.05.2015.</p> <p>iii. Dr. Dinesh, Assistant Professor, Department of Education is recommended for promotion to Stage II (AGP 7000) w.e.f. 03.01.2014 and for promotion to Stage III (AGP 8000) w.e.f. 01.08.2016.</p> <p>iv. Dr. Chanchal Kumar Sharma, Assistant Professor, Department of Political Science is recommended for promotion from Stage 3 to Associate Professor (Stage 4) w.e.f 10.01.2015.</p> <p>v. Dr. Sarika Sharma, Associate Professor, Department of Education is found suitable to be promoted to Stage 5 (Professor) under CAS 2010 from the date of her eligibility subject to the conditions that would be laid down by the UGC in the light of revision of its Regulations consequent upon implementation of the next pay structure under the 7th CPC recommended w.e.f. 01.01.2016.</p>	Necessary orders have been issued.
9.	<p>The Council considered and approved the following recommendation of the Selection Committee for appointment to the post of Finance Officer in Central University of Haryana:</p> <p>i. Sh. Manoranjan Tripathy</p>	Appointment letter has been sent to Shri Manoranjan Tripathy and given time to join by 18 th July, 2018.
10 (a)	<p>Resolved that the following recommendations made by the Academic Council in its 25th meeting held on May 09, 2018, be approved:</p> <p>Resolved that the following recommendations of the Committee constituted by the Vice-Chancellor to review and suggest appropriate amendments to the Ordinance XXIX (Programmes leading to the Award of Bachelor of Technology (B.Tech Degree) of the Ordinances</p>	Amendments to Ordinance XXIX have been forwarded to MHRD for

	of the University, be approved with minor changes and recommended to the Executive Council for approval: XXXX XXXX XXXX XXXX	submission to the Visitor.
(b)	Resolved that the recommendations of the Committee constituted to frame institutional guidelines of the GIAN course be approved and consequential amendments be made in all relevant Ordinances of the University accordingly, be approved.	Implemented.
(c)	Resolved that the UGC (Credit Framework for Online Learning Courses through SWAYAM) Regulations, 2016 and AICTE (Credit Framework for Online Learning Courses through SWAYAM) Regulations, 2016 as amended from time to time, be adopted and subsequently, relevant MOOC courses may be adopted each year after the approval of Board of Studies of concerned department. Resolved further that the consequential amendments be made in all relevant Ordinances of the University accordingly.	Implemented.
(d)	Resolved that the Swachh Bharat Internship Programme as communicated vide letter No.F. 9-10/2018(CPP-II) dated May 8, 2018 by Prof. D.P. Singh, Chairman, UGC be adopted for implementation and the consequential amendments be made in all relevant Ordinances of the University accordingly. The detailed guidelines and suggested activities as communicated by UGC, from time to time, shall be followed.	Implemented.
11. to 23.	Reporting Items	No action was needed.
24.	The Council considered and approved the following recommendation of the Selection Committee for appointment to the post of Medical Officer (Male & Female) on contractual basis: Male (01): i. Arun Kumar In view of the urgency and in view of the fact that only one male candidate appeared for the interview, the shortage of experience in his case may be relaxed. Recommended for appointment for a period of six months initially Female (01): i. Not found suitable The posts may be advertised for regular appointment.	Shri Arun Kumar has joined the University as Medical Officer

ACTION TAKEN REPORT

36th Meeting of the Executive Council held on 07.06.2018

Resolution No	Resolutions Passed	Action Taken
1.	The Minutes of the 35 th meeting of the Executive Council held on 15 th May, 2018 were confirmed.	No action was needed.
2.	The Council was informed that the actions taken on the resolutions of the 35 th meeting of the Executive Council held on 15 th May, 2018 would be reported in the next meeting of the Executive Council.	The actions taken on the resolutions of the 35 th meeting of the Executive Council have been reported in 37 th meeting of the Executive Council.
3. (a)	<p>The Council considered the following Legal opinion given by the Justice S. K. Agarwal (Retd.) on the matter of promotion of Dr. Bir Singh and Dr. Sanjiv Kumar, Associate Professor in the Department of English & Foreign Languages, under CAS 2010, in view of CWP No-15958/2016 titled Dr. Karan Singh V/s Central University of Haryana and Ors.:</p> <p style="text-align: center;">x x x x x x x x x x x x</p> <p><i>"1. Here, admittedly there is 'no interim order' passed by the Hon'ble High Court in the above noted writ petition in favour of the Dr. Karan Singh (petitioner). In the absence of any order, there is no impediment for the University to proceed with the promotions of Dr. Bir Singh Yadav and Dr. Sanjiv Kumar for the post of 'Professors' under UGC's Career Advancement Scheme 2010. In other words, since there is no order of the Hon'ble High Court which prohibits the University from making such appointments, the question of any Willful disobedience of the Orders, does not arise.</i></p> <p><i>2. However, the doctrine of Lis pendens provides that even an alienee pendente lite is bound by the result of the litigation. In the writ petition, the University is Respondent No.1. In view of the same, it would be essential, that any order of promotion that the University may make, should be subject to the outcome of the above writ petition No. CWP-15958 of 2016."</i></p> <p>The Council resolved that the above opinion be accepted and that the recommendations of the Selection Committee for promotion of Dr. Bir Singh and Dr. Sanjiv Kumar, Associate Professor in the Department of English and Foreign Languages under CAS-2010 be put up for consideration of the Council.</p>	Necessary orders have been issued.

3. (b)	<p>(i) The Council considered and approved the following recommendations of the Selection Committee:</p> <p>a. Dr. Bir Singh is found suitable to be promoted to Stage 5 (Professor) under CAS-2010 from the date of his eligibility.</p> <p>b. Dr. Sanjiv Kumar is found suitable to be promoted to Stage 5 (Professor) under CAS-2010 from the date of his eligibility.</p> <p>The above recommendations are subject to (i) the conditions laid down by the UGC in the light of revision of its regulations consequent upon implementation of the new pay structure under the 7th Central Pay Commission (w.e.f. 01.01.2016) and outcome of the CWP No. 15958 of 2016 pending before the Hon'ble High Court of Punjab and Haryana.</p> <p>(ii) Resolved further that:</p> <p>a. The seniority of these teachers be reckoned from 15th May, 2018 i.e. the date of previous meeting of the Executive Council when consideration of this item was deferred.</p> <p>b. Both the above teachers would submit an undertaking on an affidavit stating that they would abide by the outcome of the CWP No-15958 of 2016 titled Dr. Karan Singh V/s Central University of Haryana and Ors.</p>					
4.	The Council considered and approved the draft tripartite MoU (Memorandum of Understanding), duly vetted by the Ministry of Human Resource Development, Government of India, as conveyed vide letter No.58-5/2018-CU.III, dated 17.05.2018, to be signed among Central University of Haryana, Department of Higher Education (Ministry of Human Resource Development) and the University Grants Commission.	Draft tripartite MoU approved by the Executive Council has been sent to MHRD vide letter No. CUH/2018/Reg./662 dated 07.06.2018.				
5.	<p>Resolved that the following amendments to Statute 10 of the Statutes of the University relating to Court, in supersession of the Executive Council Resolution No-7 dated 22.01.2018 of its 34th meeting, be approved:</p> <p style="text-align: center;">X X X X X X X X X</p>	Amendments to Statute 10 have been forwarded to MHRD for assent of the Visitor.				
6.	<p>The Council considered and approved revision of the consolidated salary of Assistant Professors engaged on contract basis in the following manner:</p> <table border="1" data-bbox="363 1822 1060 1913"> <thead> <tr> <th data-bbox="363 1822 678 1871">Existing</th> <th data-bbox="678 1822 1060 1871">Proposed</th> </tr> </thead> <tbody> <tr> <td data-bbox="363 1871 678 1913">Rs. 50,000/- p. m.</td> <td data-bbox="678 1871 1060 1913">Rs. 61,700/- p. m.</td> </tr> </tbody> </table>	Existing	Proposed	Rs. 50,000/- p. m.	Rs. 61,700/- p. m.	Implemented.
Existing	Proposed					
Rs. 50,000/- p. m.	Rs. 61,700/- p. m.					

	Resolved further that as per the Regulation 13.1 of the UGC Regulations on Minimum Qualifications for Appointment of Teachers and other Academic Staff in Universities and Colleges and Measures for the Maintenance of Standards in Higher Education, 2010, such appointments should not be made initially for more than one academic session, and the performance of any such entrant teacher should be reviewed for academic performance before reappointing her/him on contract basis for another session.	
7.	Reporting Item.	No action was needed.
8.	<p>The Council considered and approved the following recommendation of the Selection Committee for appointment to the post of Executive Engineer:</p> <p><u>Selected-UR (01)</u></p> <p>1. Sandeep Singh s/o Sh. Jaibir</p> <p><u>Waiting-UR</u></p> <p>1. Puneet s/o Sh. S. Kamaljit Singh 2. Mukesh Kumar Dubey s/o Sh. S.P. Dubey</p>	Shri Sandeep Singh has joined the University as Executive Engineer.
9.	<p>The Council was apprised that in some of the legal cases the senior officers of the University are being impleaded party in their individual capacity with a motive to harass them and to drag them into the Courts of Law and other Investigating Agencies even after completion of their respective tenure of appointment or superannuation.</p> <p>The Council resolved that if any Officer is summoned by any Court of Law or Investigating Agency after he/ she has demitted his/her office, all the legal and other expenses including TA/DA involved in such visits be borne by the University.</p>	Copy of the resolution has been sent to the concerned branch for necessary action.

Central University of Haryana
Balance Sheet As at 31 March, 2018

Particulars	Schedule No.	As at 31 March, 2018	As at 31 March, 2017
		Rupees	Rupees
A SOURCES OF FUNDS			
1 Funds			
(a) Corpus Fund	1	1,589,259,838	623,256,022
(b) Designated/Earmarked/Endowment Funds	2	-	3,486,718
(c) Depreciation Reserve Fund	4	50,585,161	-
		1,639,844,999	626,742,740
2 Current liabilities & Provisions			
(a) Trade/Accounts payables	3	21,249,466	62,901,415
(b) Other current liabilities	3	3,022,821,977	3,950,139,958
(c) Short-term provisions	3	42,348,836	1,855,429
		3,086,420,279	4,014,896,802
TOTAL		4,726,265,279	4,641,639,542
B APPLICATION OF FUNDS			
1 Fixed assets			
(a) Tangible assets	4	1,183,527,159	283,676,232
(b) Intangible assets	4	1,242,390	331,651
(c) Capital work in progress	4	-	-
		1,184,769,548	284,007,883
2 Investments from Earmarked/Endowment Funds			
(a) Long Term	5	-	-
(b) Short Term		-	-
3 Investments - Others	6	-	-
4 Current Assets			
(a) Inventories	7	-	-
(b) Trade/Accounts receivables	7	-	-
(c) Cash and cash equivalents	7	891,378,107	1,162,825,884
		891,378,107	1,162,825,884
5 Loans & Advances			
(d) Short-term loans and advances	8	2,650,117,623	3,194,805,775
(e) Other current assets	7	-	-
		2,650,117,623	3,194,805,775
TOTAL		4,726,265,279	4,641,639,542
See accompanying Notes forming part of the financial statements			
Significant Accounting Policies	23		
Contingent Liabilities & Notes to Accounts	24		

For and on behalf of
Central University Of Haryana

Finance Officer

Registrar

Place: Mahendergarh

Date: 28.06.2018

Central University of Haryana
Income & Expenditure Account for the year ended 31 March, 2018

Particulars		Schedule No.	For the year ended	For the year ended
			31 March, 2018	31 March, 2017
			Rupees	Rupees
CONTINUING OPERATIONS				
INCOME				
1	Academic Receipts	9	36,060,599	23,245,922
2	Grants & Donations	10	285,843,214	193,047,954
3	Income from investments	11	38,121,113	52,464,369
4	Interest Earned	12	3,714,697	6,970,638
5	Other Incomes	13	9,784,781	7,502,194
6	Prior Period Income	14	-	-
A	Total Income (1+2+3+4+5+6)		373,524,404	283,231,077
EXPENDITURE				
7	Staff Payments & Benefits	15	188,337,319	107,923,575
8	Academic Expenses	16	32,543,126	30,929,085
9	Administrative and General Expenses	17	57,654,806	42,062,322
10	Transportation Expenses	18	1,407,113	1,617,466
11	Repairs & Maintenance	19	5,811,400	10,493,984
12	Depreciation	4	-	-
13	Finance Costs	20	89,450	21,522
14	Other Expenses	21	-	-
15	Prior Period Expenses	22	-	-
B	Total expenses (7+8+9+10+11+12+13+14+15)		285,843,214	193,047,954
Balance being excess of Income over Expenditure {A-B}			87,681,190	90,183,123
C	Transfer to/from Designated fund			
	Building Fund		-	-
	Others (Depreciation Reserve Fund)	4	50,585,161	23,973,291
D	Balance Being Surplus (Deficit) Carried to General Fund {C-D}		50,585,161	23,973,291
			37,096,029	66,209,832
See accompanying Notes forming part of the financial statements				
Significant Accounting Policies		23		
Contingent Liabilities & Notes to Accounts		24		

For and on behalf of
Central University Of Haryana

Sudh
28/6/18
Finance Officer

[Signature]
Registrar
28/6/18

Place: Mahendergarh
Date: 28.06.2018

Budget Estimates for the Financial Year 2018-19

S. No.	Budget Head	Amount (Rs in Lakhs)
1	Salary Head (36)	1813.20
2	Recurring Head (31)	2766.38
3	Capital Assets Head (35)	26682.00
	Total	31261.58

(A) Budget Estimate under Salary Head (36)

Sr. No.	Item	Amount (Rs in Lakhs)
1	Regular Teaching and Non-Teaching Staff salary except under Project Scheme	
(i)	Teaching Staff	785.42
(ii)	Non-Teaching Staff	460.60
	Total	1246.02
2	Other Components	
(i)	Leave Encashment	11.43
(ii)	LTC	21.92
(iii)	Retirement Benefits*	184.11
(iv)	Children Education Allowance	115.00
(v)	Medical Reimbursement	9.72
	Total	342.18
3	7th CPC Arrear**	
(i)	Teaching Staff	150.00
(ii)	Non-Teaching Staff	75.00
	Total	225.00
	Grand Total	1813.20

* Provision required for Leave Encashment and Gratuity in respect of present employees is shown under head "Retirement Benefits".

** 7th CPC arrears for salary have been calculated for period 01.01.2016 to 31.01.2018.
7th CPC arrears for allowances have been calculated for period from 01.07.2017 onwards.

(B) Budget Estimate under Recurring Head (31)

Sr. No.	Item	Amount (Rs in Lakhs)
1	Pension and Pensionary Benefits	
(i)	Contribution of Pension Fund	35.34
(ii)	Contribution to New Pension Scheme	226.66
	Total	262.00
2	Non-Salary	
(i)	Consumables and Laboratories	196.90
(ii)	Books and Journals	300.00
(iii)	Conduct of Examination	55.00
(iv)	Electricity Charges & Rent & Taxes	216.03
(v)	Water Charges	0.00
(vi)	Property Tax	0.00
(vii)	TA/DA Expenditure for Experts	119.49
(viii)	Contingencies	45.00
(ix)	Maintenance/ repair of buildings	109.72
(x)	Payment on outsources agency for engagement of staff	433.80
(xi)	Printing and Stationery, postage, telephone expenses	116.55
(xii)	Transportation expenses	45.00
(xiii)	Finance Cost	1.00
(xiv)	Other Expenses	246.91
	Total	1885.40
3	Non-Net Fellowship (M.Phil/ Ph.D)	70.23
4	Salary of Contractual Teaching & Non-Teaching Staff	548.75
	Grand Total	2766.38

(C) Budget Estimate under Capital Assets Head (35)

Sr. No.	Item	Amount (Rupees in Lakhs)
1	Books & Journals	772.00
2	Equipment (Excluding Furniture, Fixture and Computer)	3470.00
3	Campus Development:	
(i)	Construction of Roads:	
	a) Repair of internal road from Dholi Gate to Jant Gate and concrete pavement in front of both gates.	50.00
(ii)	Providing Electricity/Water/sewerage lines/plantation:	
	a) Providing High Mast lights in front of Academic Blocks and Flood lights on corners of Academic Blocks.	50.00
(iii)	Compound wall:	
	a) Repairs of Campus Boundary Wall	50.00
(iv)	Major Repairs/ Renovation/ Upgradation:	
	a) Construction of Common Rooms & Reading Rooms in existing Boys' & Girls' Hostels.	50.00
	b) Installation of Commercial RO Systems and Water Coolers in Academic Blocks and Hostels	50.00
	c) Construction of Shed for Engineering Workshops and Labs	70.00
	d) Providing shade for Cafeteria	25.00
	e) Providing shade for parking area in front of Academic Blocks	15.00
	f) Installation of Centralized UPS in Academic Blocks- I, III & IV and providing Electrical Cable Connection from existing Distribution Panels to the UPS	146.00
	g) Installation of IP Based CCTV system in Academic Blocks- I, III & IV, Hostel Blocks, on main gates and along internal roads of the University.	149.00
	h) Installation of Centralized UPS in old Academic Blocks and providing Electrical Cable Connection from existing Distribution Panels to UPS	100.00
	i) Balance Civil works of Wi-Fi Park, including construction of two wheeler parking	50.00
	j) Installation of LED signage at Main Gate(s) of the University	20.00
	k) Civil, Electrical, Water supply & Sanitary Repair of 4 Nos. Hostel Blocks and overhauling of existing Sewage Treatment Plant (STP)	50.00
	l) Installation of dustbins (100 Nos) along internal roads.	15.00
	m) Providing and fixing Chain Link Fencing in front of proposed Academic Block-II and VC Residence-cum-Camp Office.	15.00
	n) Miscellaneous repairs/ renovation/ upgradation	45.00
	Total	950.00
4.	Other Infrastructure:	
(i)	Sports Infrastructure & Equipment	100.00
(ii)	Student Activities Centre	50.00

Sr. No.	Item	Amount (Rupees in Lakhs)
(iii)	Miscellaneous (Including Furniture, Fixture and Computers)	
	Fixed lab furniture for Academic Blocks- I & IV	263.00
	Movable furniture for Academic Blocks- I, III & IV	138.00
	Furniture for Seminar halls in Academic Blocks- I, III & IV	200.00
	Furniture for Engineering Departments	200.00
	Almirah/ Racks etc.	100.00
	Furniture, fixture and appliances for Guest House(s)	70.00
	Furniture, fixture and appliances for Boys' and Girls' Hostel Mess and Canteens	100.00
	Vehicles (One Ambulance, Two Utility Vehicles in lieu of existing vehicles being condemned, Five battery operated vans and One tractor with equipment)	125.00
	Smart Class Rooms (28)	113.00
	Computers, Printers, Photocopiers, Projectors, ERP/ IUMS Software, Miscellaneous Software, Academic Software and Research Databases	1000.00
	Total	2459.00
5.	New Projects (Out of total requirement of Rs 185.58 Crore for proposed new projects, Year-wise requirement is Rs 50.73 Cr, Rs 94.09 Cr and Rs 40.76 Cr for financial year 2018-19, 2019-20 & 2020-21, respectively)	5434.00
6.	Committed Liability for Completed/ On-Going Projects (Includes Buildings as well as Campus Development Projects)	13597.00
	Grand Total	26682.00

Swj
28/6/18

(Dr. Sanjiv Kumar)
Finance Officer and Secretary (FC)

Shri Ram Dutt
28/6/18

(Shri Ram Dutt)
Registrar