

Expenditure Details during XII Plan Item-wise

Name of the University : Central University of Haryana, Mahendragarh

Format - V

Sl. No.	Item	XII Plan Allocation Including Merged Scheme & Fellowship Scheme	Grants Received from UGC during XII Plan	Expenditure Incurred including Merged Scheme and Fellowship Scheme against XII Plan Grant Release				
				2012-13	2013-14	2014-15	2015-16	2016-17
I	Recurring (Grants in aid General) [31]	3	4	5				
(i)	Recurring Expenses	3,150.00	2,859.64	113.74	367.96	562.51	408.08	68.52
	TOTAL - I	3,150.00	2,859.64	113.74	367.96	562.51	408.08	68.52
II	Expenditure on Non-NET Fellowship for M Phil/Ph.D. Scholars							
	Non-NET Fellowship	-	40.00	30.11	15.40	28.83	26.60	8.08
	TOTAL - II	3,000.00	3,000.00	232.15	371.74	578.08	798.67	144.26
III	Non-recurring (Grants in aid Salary) [36]							
(i)	Staff Salary:	3,000.00	3,000.00	-	-	-	-	-
	Teaching			136.93	208.97	375.91	564.66	111.75
	Non Teaching			95.22	112.77	202.17	234.01	32.51
	TOTAL - III	3,000.00	3,000.00	232.15	371.74	578.08	798.67	144.26
IV	Non-recurring (Grants for creation of capital assets) [35]							
(i)	Building			55.82	-	140.92	-	-
(ii)	Books & Journals			28.44	128.83	17.07	107.12	-
(iii)	Equipment (excluding furniture, fixture & Computers)			-	41.35	63.36	70.31	27.39
(iv)	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)			2,329.54	6,684.35	2,189.87	7,900.00	2,900.00
(v)	Other infrastructure which are not included (i) to (iv)			33.48	78.44	180.30	173.86	9.43
	TOTAL - IV	28,150.00	25,485.10	2,447.28	6,932.97	2,591.52	8,251.29	2,936.82
	GRAND TOTAL (I+II+III+IV)	34,300.00	31,384.74	2,823.28	7,638.07	3,760.94	9,484.64	3,157.68
								26,864.61

Signature
Designation :
Date
Seal of the University

Signature
Designation :
Date
Seal of the University

वित्त अधिकारी
हरियाणा केंद्रिय विश्वविद्यालय
महेंद्रगढ़, महेंद्रगढ़ (हि.)
दिनांक-12/02/2019